

Youth Program Dashboard						
Youth Participants	OSY Equus New Enrollment	OSY Equus Goals	ISY IRC New Enrollment	ISY IRC Goals	OSY Equus C/O 22-23	ISY IRC C/O 22-23
Total Enrollments for 23-24	201	150	114	100	53	62
Q1	44	40	4	21		
Q2	46	35	37	34		
Q3	46	50	58	30		
Q4	65	25	15	15		
Youth Participants (Barriers)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
1 barrier or more	201		114		53	56
2 barriers or more	126		113		35	56
3 barriers or more	56		17		14	0
4 barriers	10		2		0	0
Youth Participants (Categories)	OSY Equus		ISY IRC		OSY Equus C/O	ISY IRC C/O
Needs additional assistance	17		7		25	0
Foster	20		4		11	0
Justice Involved	31		5		14	0
Homeless	111		5		4	1
Pregnant/Parenting	42		3		2	4
Disabled	13		27		2	0
Low Income	178		170		34	60
Basic Skills Deficient	5		23		9	20
(ELL)	5		72		4	10
Youth Participants (Case Management)	OSY Equus		ISY IRC			
# of Total Contacts						
# of Total Contacts Per Client (average)						
Average Time - Contact to Enrollment						
Active Clients						
OUTCOMES						
Youth Participants - Work	OSY Equus		ISY IRC			
Construction & Trades						
Advanced Manufacturing						
Healthcare						
Accounting/Business						
Information Technology						
In-demand (non-profits)						
Other						
Youth Participants - Education	OSY Equus		ISY IRC			
Traditional (Post Secondary)						
(Traditional (HS or GED))						
Non-Traditional (ETPL)						
Pre-Apprenticeship						
Apprenticeship						
Earn and Learn (WEX)						
Follow Up after Exit	OSY Equus		ISY IRC			
Contact 3 months after exit						
Contact 6 months after exit						
Contact 9 months after exit						
Contact 12 months after exit						
State Performance	Goal		Actuals		Percent of Goal	
(Generated by State/EDD)						
Placement in Employment/Education Q2	71%		65%		92%	
Entered Employment Rate Q4	66%		76%		116%	
Median Earnings	\$5,000		\$6,691		134%	
Attainment of a credential or certificate	60%		90%		149%	
Measurable Skills Gain	65%		64%		99%	
Partnerships	OSY Equus		ISY IRC			
Metro Ed	0		65			
Conservation Corps	5		0			
Job Corps	12		0			
SJ Works/PRNS	2		2			
Bill Wilson Center	54		0			
Unity Care	7		0			