

## Adult and Dislocated Worker Program Report YTD PY2024-25

- Serving 979 WIOA clients (460 new enrollments and 519 carryover enrollments) with career advising services.
- Serving 85 clients in occupational skills training related to IT, Healthcare, Advanced Manufacturing, Business & Finance, as well as cohort training in PG&E Power Pathways and the Trades Orientation Program.
- Meeting and/or exceeding all 10 State performance measures at 90% or higher.
- Hosted two job fairs (Mexican Heritage Plaza and San José City College), and one specialized recruitment event at our Las Plumas Career Center, serving a combined 989 jobseekers.

### ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
Adult	397	393	790	315	126.1%
Dislocated Worker	63	126	189	90	70.0%

### PERFORMANCE REPORT

ADULT			
Performance Measures	WIOA Performance Goals	Actual	Success Rate
Entered Employment Rate   2nd Qtr	69.0%	66.9%	97.0%
Entered Employment Rate   4th Qtr	65.5%	70.7%	107.9%
Median Earnings	\$11,500.00	\$11,276.00	98.1%
Attainment of a Degree or Certificate	66.0%	87.0%	131.8%
Measurable Skills Gain	71.0%	92.5%	130.3%
DISLOCATED WORKER			
Performance Measures	WIOA Performance Goals	Actual	Success Rate
Entered Employment Rate   2nd Qtr	68.0%	63.0%	92.6%
Entered Employment Rate   4th Qtr	70.0%	70.5%	100.8%
Median Earnings	\$13,500.00	\$15,600.00	115.6%
Attainment of a Degree or Certificate	70.0%	100.0%	142.9%
Measurable Skills Gain	65.0%	87.7%	134.9%

## Youth Program Report YTD PY2024-25

- Serving 87 new enrollments with intensive case management services and carryover numbers are still being finalized.
- Metrix Learning licenses provided to 275 youth program participants.
- Ongoing partnerships referrals and MOUs with Metro-Ed, Bill Wilson Center, and San Jose Job Corps.
- Provided 20 out of 87 clients in work experience (WEX) training.

### ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
OSY	34	TBD	TBD	55	62%
ISY	53	TBD	TBD	45	118%

### PERFORMANCE REPORT

YOUTH							
Performance Measures	WIOA Performance Goals	ALL YOUTH		IN-SCHOOL YOUTH		OUT-OF-SCHOOL YOUTH	
		Actual	Success Rate	Actual	Success Rate	Actual	Success Rate
Placement in Employment or Education   2nd Qtr	68.0%	63.9%	94.0%	65.9%	96.8%	61.9%	91.0%
Entered Employment Rate   4th Qtr	68.0%	58.4%	85.9%	52.0%	76.5%	64.8%	95.3%
Median Earnings	\$6,500.00	\$6,513.00	100.2%	\$5,239.00	80.6%	\$7,391.00	113.7%
Attainment of a Degree or Certificate	67.0%	42.7%	63.7%	10.5%	15.7%	75.0%	111.9%
Measurable Skills Gain	65.0%	72.3%	111.2%	60.1%	92.5%	84.6%	130.2%