

## Adult and Dislocated Worker Program Report

### End of Q2 | PY2024-25

- Provided career advising services to 1,091 WIOA clients, including 572 new enrollments and 519 carryover enrollments in Q1 and Q2.
- Supported 91 clients in occupational skills training across key industries, including IT, Healthcare, Advanced Manufacturing, and Business & Finance, as well as cohort training through PG&E Power Pathways and the Trades Orientation Program.
- Met and/or exceeded all 10 State performance measures at 90% or higher.
- Upcoming events include a resource fair at Mexican Heritage Plaza (March), and a job fair in partnership with San José City College (April).

### ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
Adult	501	393	894	400	125%
Dislocated Worker	71	126	197	115	62%

### PERFORMANCE REPORT

ADULT			
Performance Measures	WIOA Performance Goals	Actual	Success Rate
Entered Employment Rate   2nd Qtr	69.0%	67.9%	98.4%
Entered Employment Rate   4th Qtr	65.5%	70.7%	107.9%
Median Earnings	\$11,500.00	\$11,132.00	96.8%
Attainment of a Degree or Certificate	66.0%	86.0%	130.2%
Measurable Skills Gain	71.0%	73.1%	102.9%
DISLOCATED WORKER			
Performance Measures	WIOA Performance Goals	Actual	Success Rate
Entered Employment Rate   2nd Qtr	68.0%	63.0%	92.6%
Entered Employment Rate   4th Qtr	70.0%	70.5%	100.8%
Median Earnings	\$13,500.00	\$15,600.00	115.6%
Attainment of a Degree or Certificate	70.0%	100.0%	142.9%
Measurable Skills Gain	65.0%	89.7%	138.0%

## Youth Program Report End of Q2 | PY2024-25

- Served 105 new enrollments with intensive case management services and an additional 176 carryover.
- Metrix Learning licenses provided to 105 youth program participants.
- Ongoing partnerships referrals and MOUs with Metro-Ed, Bill Wilson Center, San Jose Job Corps and San Jose Job Corps.
- Provided 23 out of 105 clients work experience (WEX) training.

### ENROLLMENT REPORT

WIOA Program	New Enrollments	Carryover 2023-2024	Total Participants Served	YTD New Enrollments Planned	% YTD New Goal
OSY	41	74	115	60	68%
ISY	64	102	166	45	142%

### PERFORMANCE REPORT

YOUTH							
Performance Measures	WIOA Performance Goals	ALL YOUTH		IN-SCHOOL YOUTH		OUT-OF-SCHOOL YOUTH	
		Actual	Success Rate	Actual	Success Rate	Actual	Success Rate
Placement in Employment or Education   2nd Qtr	68.0%	63.7%	93.7%	65.9%	96.9%	61.5%	90.4%
Entered Employment Rate   4th Qtr	68.0%	58.2%	85.6%	52.0%	76.5%	64.4%	94.7%
Median Earnings	\$6,500.00	\$6,305.00	97.0%	\$5,239.00	80.6%	\$7,372.00	113.4%
Attainment of a Degree or Certificate	67.0%	42.8%	63.8%	10.5%	15.7%	75.0%	111.9%
Measurable Skills Gain	65.0%	76.2%	117.2%	67.2%	103.4%	85.2%	131.1%